

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Eastham  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 06/01/09 - 06/30/09  
**Cumulative Dates:** 01/01/09 - 06/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,192	1,640.60	3	11,442	14,083.45	13	18,432.00	76.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,089.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,192	1,640.60	3	11,442	14,083.45	13	20,521.00	
LI % of Total	17.3%	23.5%	9.7%	3.0%	9.5%	6.9%	21.2%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	588	68.05	3	97,494	2,892.05	63	0.00	0.0%
Energy Star Appliance	400	200.00	4	2,595	1,335.00	18	0.00	0.0%
Residential Conservation Service	14,321	5,069.85	21	67,814	41,144.73	88	58,421.00	70.4%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	15,309	5,337.90	28	167,903	45,371.78	169	58,421.00	
Res % of Total	82.7%	76.5%	90.3%	44.5%	30.5%	89.4%	60.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	173,592	74,845.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	15,733	7,983.23	4	17,888.15	44.6%
C&I Govt Small	0	0.00	0	8,068	6,462.75	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	457	182.29	1	0.00	0.0%
C&I Subtotal	0	0.00	0	197,850	89,473.27	7	17,888.15	
C&I % of Total	0.0%	0.0%	0.0%	52.5%	60.1%	3.7%	18.5%	
Report Total	18,501	6,978.50	31	377,195	148,928.50	189	96,830.15	
Budget Comparison					63,211.41		96,830.15	65.3%